

**St George Sikousis Sylogos
Proposed Budget (2019)**

Revenue		
	Proposed Budget (2019)	Actual (from 1/1/19 to ?/?/?)
Membership	\$3,000.00	\$0.00
Donations	\$1,000.00	\$0.00
Part 1 Book Sales	\$300.00	\$0.00
Sub-Total	\$4,300.00	\$0.00
<i>Should we take on these initiatives:</i>		
Book Part 2 Sales	\$1,400.00	\$0.00
Dance Tickets	\$35,000.00	\$0.00
Journal ads	\$10,000.00	\$0.00
Raffle Proceeds	\$3,000.00	\$0.00
Picnic	\$3,000.00	\$0.00
Merchandise / Auction (pics)	\$2,000.00	\$0.00
Sub-Total	\$54,400.00	\$0.00
GRAND TOTAL	\$58,700.00	\$0.00

Operating Expenses		
	Proposed Budget (2019)	Actual (from 1/1/19 to ?/?/?)
Taxes/Tax Status	\$400.00	\$0.00
Accountant	\$2,000.00	\$0.00
Advertising/Mailer+Postage	\$1,800.00	\$0.00
Vasilopita	\$1,200.00	\$0.00
Artoklasia	\$1,200.00	\$0.00
Dues to the Chian Fed	\$300.00	\$0.00
Miscellaneous	\$1,000.00	\$0.00
Sub-Total	\$7,900.00	\$0.00
<i>Should we take on these initiatives:</i>		
Book Part 2	\$6,000.00	\$0.00
Dance	\$35,000.00	\$0.00
Journal	\$5,000.00	\$0.00
Raffle	\$1,500.00	\$0.00
Picnic	\$1,500.00	\$0.00
Merchandise / Auction (pics)	\$1,000.00	\$0.00
Annual Calendar	\$800.00	\$0.00
Sub-Total	\$50,800.00	\$0.00
GRAND TOTAL	\$58,700.00	\$0.00

	2019	2019 Actual (Estimate)
TOTAL PROPOSED REVENUE	\$58,700.00	\$0.00
TOTAL PROPOSED EXPENSES	\$58,700.00	\$0.00
RESTRICTED DONATION	\$2,500.00	\$0.00